## HB2 (Act 26) of the 2015 R.S. (Jefferson)

Blue highlight: Indicates project with IEB Priority Change

Last updated date: 3-22-15

| 9-       | SBC = State Bond                                   | d Commission   | P = Priority  | Means of Final | ncing Explanation i                           | ncluded at end of r                                     | eport                        |           |  |           |           | ı          | EB = Interim E | mergency Board                                    |            |  |               |
|----------|--|--|---|----------------|---|---|------------------------------|-----------|--|-----------|-----------|------------|----------------|---|------------|--|---------------|
| Agency # | Agency Name  | BDS # Project Title  | Parish  | P1             | P1 Cash Lines of<br>Credit Approved by<br>SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | P1 moved to New<br>P5 by IEB | P2        | P2 Cash Lines of<br>Credit Approved<br>SBC |           | P5 to P1  | Reauth P5  | New P5         | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5   | TOTAL Cash and<br>Other Means of<br>Financing including<br>NRP | Project Total |
| 01-109   | Office of Coastal<br>Protection and<br>Restoration | 959 Westbank Hurricane Protection<br>Project, Planning, Construction,<br>Right of Way and Utilities<br>(\$199,000,000 Federal Match<br>and \$52,800,000 Local Match) |   | 1,615,000      | 1,615,000                                     | 0   |                              |           |  |           |           |            |                |   |            |  | 1,615,0       |
| 01-109   | Office of Coastal<br>Protection and<br>Restoration | 963 Lafitte Area Tidal Protection,<br>Planning and Construction  | Jefferson   | 2,000,000      | 2,000,000                                     | 0   |                              | 500,000   | 500,000                                    | 3,500,000 |           | 2,000,000  | 3,500,000      | 5,500,000   | 5,500,000  | )  | 8,000,0       |
| 01-109   | Office of Coastal<br>Protection and<br>Restoration | 1535 Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,001 Local Match; \$3,500,000 Federa Match)  |   | 100,000        | 100,000                                       | 0   |                              |           |  |           |           |            |                |   |            |  | 100,0         |
| 01-124   | Louisiana Stadium<br>and Exposition<br>District    | 1544 Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction   |   | 4,055,000      | 4,055,000                                     | 0   |                              | 2,000,000 |  |           |           |            |                |   |            |  | 6,055,0       |
| 01-124   | Louisiana Stadium<br>and Exposition<br>District    | 1656 Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction  | Jefferson   | 5,420,000      | 5,420,000                                     | 0   |                              | 2,000,000 | 2,000,000                                  | )         |           | 18,100,000 |                | 18,100,000  | 18,100,000 | D  | 25,520,0      |
| 01-124   |  | 1786 Zephyrs Baseball Facilities Repair, Renovation and Improvement  | Jefferson   | 425,000        | 425,000                                       | 0   |                              |           |  |           |           |            |                |   |            |  | 425,0         |
| 01-124   |  | 1829 Improvements to TPC Louisiana, Planning and Construction  | Jefferson   | 3,750,000      | 3,750,000                                     |   |                              | 3,000,000 | 3,000,000                                  | )         | 2,600,000 |            |                |   |            |  | 6,750,0       |
| 05-252   | Office of Business<br>Development                  | 2105 Environmental, Market, and Business Analysis and Planning   | Ascension,<br>Assumption, East<br>Baton Rouge,<br>Jefferson,<br>Livingston,<br>Orleans, St.<br>Bernard, St.<br>Charles, St.<br>James, St. John<br>the Baptist           |                |   | 0   |                              | 96,000    |  |           |           |            |                |   |            |  | 96,0          |
| 06-264   | Office of State Parks                              | 286 Bayou Segnette State Park, Land<br>Acquisition, Additional Cabins,<br>Planning and Construction  | Jefferson   | 9,520,000      | 9,520,000                                     | 0   |                              |           |  |           |           |            |                |   |            |  | 9,520,0       |
| 07-270   | DOTD -<br>Administration                           | 1546 Airline Drive (US 61) at the St.<br>Charles/Jefferson Parish Line<br>Raising, Planning and<br>Construction  | Jefferson, St.<br>Charles   | 90,000         | 90,000  | 0   |                              |           |  |           |           |            |                |   |            |  | 90,0          |
| 07-274   | DOTD - Public<br>Improvements                      | 593 Loyola/I-10 Interchange,<br>Feasibility Study, Interchange<br>Modification Report,<br>Environmental Assessment and<br>Planning                                   | Jefferson,<br>Orleans   | 3,500,000      | 3,500,000                                     | 0   |                              |           |  |           | 2,500,000 |            |                |   |            |  | 3,500,0       |
| 07-274   | DOTD - Public<br>Improvements                      | 595 Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)                    | Ascension, East<br>Baton Rouge,<br>Jefferson,<br>Orleans,<br>Plaquemines, St.<br>Bernard, St.<br>Charles, St.<br>James, St. John<br>the Baptist,<br>West Baton<br>Rouge | 1,500,000      | 1,500,000                                     | 0   |                              |           |  |           |           |            |                |   |            |  | 1,500,0       |

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SBC = State Bond Commission P = F

| Blue nign | -   | oject with IEB Priority Change  | D - Dula ultu.                        | 14               | i F i i.                                      |   |                              |         |  |                              |          |           | FD - Interior F |   |           |  |               |
|-----------|---|---|---------------------------------------|------------------|---|---|------------------------------|---------|--|------------------------------|----------|-----------|-----------------|---|-----------|--|---------------|
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| Agency #  | Agency Name                                 | BDS # Project Title   | Parish                                | P1               | P1 Cash Lines of<br>Credit Approved by<br>SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | P1 moved to New<br>P5 by IEB | P2      | P2 Cash Lines of<br>Credit Approved<br>SBC | P2 moved to<br>New P5 by IEB | P5 to P1 | Reauth P5 | New P5          | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5  | TOTAL Cash and<br>Other Means of<br>Financing including<br>NRP | Project Total |
| 07-276    | DOTD - Engineering<br>and Operations        | 516 Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction  | Jefferson,<br>Orleans, St.<br>Bernard | 1,400,000        | 1,400,000                                     | 0   |                              |         |  |                              |          |           |                 |   |           | 2,600,000  | 4,000,000     |
| 08-403    | Office of Juvenile<br>Justice               | <b>1639</b> Bridge City Center for Youth, Sewer System Renovation,  | Jefferson                             | 235,000          | 235,000                                       | 0   |                              |         |  |                              |          |           |                 |   |           |  | 235,000       |
| 19-671    | Board of Regents                            | Planning and Construction  1681 Jefferson West Learning Center, Land Acquisition, Planning and  | , Jefferson                           |                  |   | 0   |                              |         |  |                              |          | 495,000   |                 | 495,000   | 495,000   |  | 495,000       |
| 36-L25    | Grand Isle<br>Independent Levee<br>District | Construction  1406 Breakwater Protection, Planning and Construction   | Jefferson                             | 1,095,000        | 1,095,000                                     | 0   |                              |         |  |                              | 650,000  |           |                 |   |           |  | 1,095,000     |
| 36-L36    | Lafitte Levee                               | 2141 Goose Bayou / The Pen Levee<br>Basin Improvements  | Jefferson                             |                  |   | 0   |                              | 400,000 | 400,000                                    | 2,300,000                    |          |           | 7,700,000       | 7,700,000   | 7,700,000 |  | 8,100,000     |
| 36-P40    | Grand Isle Port<br>Commission               | 1426 Port Access Road and New<br>Commercial Boat Slip Facility  | Jefferson                             | 1,030,000        | 1,030,000                                     | 0   |                              |         |  |                              |          |           |                 |   |           |  | 1,030,000     |
| 36-P41    | Jefferson Parish Port<br>District           | 1617 Jefferson Parish Business Park:<br>Science and Technology<br>Academy and Conference<br>Center  | Jefferson                             | 2,410,000        | 2,410,000                                     | 0   |                              |         |  |                              |          | 5,500,000 |                 | 5,500,000   | 5,500,000 |  | 7,910,000     |
| 50-J26    | Jefferson Parish                            | 53 11th Street Roadway Replacement and Upgrade of Subsurface Drainage System between Queens and Manhattan Boulevard, Planning and Construction                              | Jefferson                             | 100,000          | 100,000                                       | 0   |                              |         |  |                              |          |           |                 |   |           |  | 100,000       |
| 50-J26    | Jefferson Parish                            | 55 18th Street Drainage<br>Improvements, Edenborn<br>Avenue Phase 2 (18th Street to<br>West Esplanade Avenue Canal)   | Jefferson                             | 95,000           | 95,000  | 0   |                              | 125,000 |  |                              |          |           |                 |   |           |  | 220,000       |
| 50-J26    | Jefferson Parish                            | 57 Airline Drive (US 61) at 17th<br>Street Canal Drainage Crossing<br>and Railroad Bridge<br>Replacement, Planning and<br>Construction                                      | Jefferson                             |                  |   | (1,990,000)   | 1,990,000                    |         |  |                              |          |           | 1,990,000       | 1,990,000   | 1,990,000 |  | 1,990,000     |
| 50-J26    | Jefferson Parish                            | Ames Boulevard Widening from<br>Two Lanes to Three Lanes<br>Between Barataria Boulevard<br>and Bayou Boeuf Drive (2.0<br>Miles) with Installation of<br>Subsurface Drainage | Jefferson                             | 1,435,000        | 1,435,000                                     | 0   |                              |         |  |                              |          | 3,340,000 |                 | 3,340,000   | 3,340,000 |  | 4,775,000     |
| 50-J26    | Jefferson Parish                            | 62 Avondale Booster Club and Playground Upgrades, Planning and Construction   | Jefferson                             | 400,000          | 400,000                                       | 0   |                              | 200,000 | 200,000                                    | 200,000                      |          |           | 200,000         | 200,000   | 200,000   |  | 800,000       |
| 50-J26    | Jefferson Parish                            | 64 Bike Path Along Leo Kerner<br>Parkway (Barataria Blvd. to Parc<br>des Familles Entrance), Planning<br>and Construction   |                                       | 60,000           | 60,000  | 0   |                              |         |  |                              |          |           |                 |   |           |  | 60,000        |
| 50-J26    | Jefferson Parish                            | 67 Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction   | Jefferson<br>s                        | 4,340,000        | 4,340,000                                     | 0   |                              |         |  |                              |          |           |                 |   |           |  | 4,340,000     |
| 50-J26    | Jefferson Parish                            | 68 Breaux Ditch Improvements (U-<br>Channel Installation from East<br>Ames to Lafitte Larose<br>Highway), Planning and<br>Construction                                      | Jefferson                             | 120,000          | 120,000                                       | 0   |                              |         |  |                              |          | 1,225,000 |                 | 1,225,000   | 1,225,000 |  | 1,345,000     |
| 50-J26    | JEFFERSON PARISH                            | 69 Brown Avenue Canal Improvements between the Westbank Expressway and Harold Street  | JEFFERSON                             |                  |   | 0   |                              |         |  |                              |          |           | 3,700,000       | 3,700,000   | 3,700,000 |  | 3,700,000     |
| 50-J26    | Jefferson Parish                            | 73 Canal #13 Concrete Lining<br>Loyola Drive to Butler Canal,<br>Planning and Construction  | Jefferson                             |                  |   | 0   |                              | 500,000 | )  |                              |          |           | 5,500,000       | 5,500,000   | 5,500,000 | )  | 6,000,000     |

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|-----------|------------------|------|---|-----------------|----------------|---|---|------------------------------|---------|--|------------------------------|-----------|-----------|-----------------|---|-----------|--|---------------|
| Agency #  | Agency Name      | BDS# | Project Title   | Parish          | P1             | P1 Cash Lines of<br>Credit Approved by<br>SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | P1 moved to New<br>P5 by IEB | P2      | P2 Cash Lines of<br>Credit Approved<br>SBC | P2 moved to<br>New P5 by IEB | P5 to P1  | Reauth P5 | New P5          | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5  | TOTAL Cash and<br>Other Means of<br>Financing including<br>NRP | Project Total |
| 50-J26    | Jefferson Parish | 74   | Canal 10 Concrete Lining and<br>Box Culvert Installation at<br>Vintage Drive, Planning and<br>Construction  | Jefferson       | 95,000         | 95,000  | 0   |                              |         |  |                              |           |           |                 |   |           |  | 95,000        |
| 50-J26    | Jefferson Parish | 75   | Canal 10 Concrete Lining<br>Widening Between Canal 7 and<br>West Esplanade Avenue,<br>Planning and Construction   | Jefferson       | 45,000         | 45,000  | 0   |                              |         |  |                              |           |           |                 |   |           |  | 45,000        |
| 50-J26    | Jefferson Parish | 77   | Carol Sue Avenue Drainage<br>Improvements, Planning and<br>Construction   | Jefferson       | 680,000        | 680,000                                       | 0   |                              |         |  |                              |           |           |                 |   |           |  | 680,000       |
| 50-J26    | Jefferson Parish | 81   | Codifier Boulevard, Homestead<br>Avenue, and Brockenbraugh<br>Court Subsurface Drainage<br>Improvements, Planning and<br>Construction   | Jefferson       | 195,000        | 195,000                                       | 0   |                              |         |  |                              |           |           |                 |   |           |  | 195,000       |
| 50-J26    | Jefferson Parish | 89   | Gretna Government Complex<br>Parking Lot, Planning and<br>Construction  | Jefferson       | 440,000        | 440,000                                       | 0   |                              |         |  |                              |           |           | 1,000,000       | 1,000,000   | 1,000,000 | )  | 1,440,000     |
| 50-J26    | Jefferson Parish | 94   | Jefferson Community Health<br>Center Expansion to the Existing<br>River Ridge Facility In Order to<br>Implement a Dental Program,<br>Planning and Construction  | Jefferson<br>3  | 50,000         | 50,000  | 0   |                              |         |  |                              |           |           |                 |   |           |  | 50,000        |
| 50-J26    | Jefferson Parish | 97   | Jefferson Parish Housing<br>Authority Street Lighting and<br>Security Upgrades (Between<br>Betty and Julie Street in the Eas<br>West Direction and Acre and<br>Lapalco in the North-South<br>Direction), Planning and<br>Construction | Jefferson<br>t- |                |   | 0   |                              |         |  |                              |           | 325,000   |                 | 325,000   | 325,000   |  | 325,000       |
| 50-J26    | Jefferson Parish | 99   | Lafreniere Park Marsh Island<br>Restoration, Planning and<br>Construction   | Jefferson       | 500,000        | 500,000                                       | 0   |                              |         |  |                              | 500,000   | 500,000   | 125,000         | 625,000   | 625,000   |  | 1,125,000     |
| 50-J26    | Jefferson Parish | 104  | Latigue Street Roadway<br>Improvements, Planning and<br>Construction  | Jefferson       | 70,000         | 70,000  | 0   |                              | 500,000 | 500,000                                    | 900,000                      |           |           | 6,480,000       | 6,480,000   | 6,480,000 |  | 7,050,000     |
| 50-J26    | Jefferson Parish | 106  | Livingston Place (Metairie Road to Loumor Avenue)   | Jefferson       | 1,735,000      | 1,735,000                                     | 0   |                              |         |  |                              |           |           |                 |   |           |  | 1,735,000     |
| 50-J26    | Jefferson Parish | 111  | Martin Luther King Playground<br>Improvements, Planning and<br>Construction   | Jefferson       | 100,000        | 100,000                                       | 0   |                              |         |  |                              |           |           |                 |   |           |  | 100,000       |
| 50-J26    | Jefferson Parish | 113  | Multi-Purpose Recreational and<br>Achievement Center  | Jefferson       | 4,780,000      | 4,780,000                                     | 0   |                              |         |  |                              |           |           |                 |   |           |  | 4,780,000     |
| 50-J26    | Jefferson Parish |      | Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construction  | F               | 3,525,000      | 3,525,000                                     |   |                              |         |  |                              |           |           |                 |   |           |  | 3,525,000     |
| 50-J26    | Jefferson Parish |      | Parish Line Drainage Pump<br>Station Capacity Increase  | Jefferson       |                |   | 0   |                              | 400,000 | 400,000                                    | 1,600,000                    |           |           | 4,550,000       | 4,550,000   | 4,550,000 | )  | 4,950,000     |
| 50-J26    | Jefferson Parish | 121  | Performing Arts Center<br>Modifications   | Jefferson       | 2,295,000      | 2,295,000                                     | 0   |                              |         |  |                              |           |           |                 |   |           |  | 2,295,000     |
| 50-J26    | Jefferson Parish | 122  | Performing Arts Center,<br>Planning and Construction<br>(\$1,250,000 Local Match)   | Jefferson       | 2,705,000      | 2,705,000                                     | 0   |                              |         |  |                              |           |           |                 |   |           |  | 2,705,000     |
| 50-J26    | Jefferson Parish | 127  | Riverside Senior Center,<br>Planning and Construction   | Jefferson       | 1,220,000      | 1,220,000                                     | 0   |                              | 75,000  | )  |                              | 1,000,000 | 1,050,000 | 405,000         | 1,455,000   | 1,455,000 |  | 2,750,000     |

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|----------|------------------|---|------------------------|----------------|---|---|------------------------------|---------|--|------------------------------|-----------|-------------------------------|-----------|---|-----------|--|---------------|
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| 50-J26   | JEFFERSON PARISH | 134 East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plauche, Transcontinental at W Metairie, and Transcontinental at Vineland) |                        |                |   | 0   |                              | 125,000 |  |                              |           |                               |           |   |           |  | 125,000       |
| 50-J26   | Jefferson Parish | South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction   | Jefferson              | 3,910,000      | 3,910,000                                     | 0   |                              |         |  |                              | 3,350,000 | 1,790,000                     | 2,210,000 | 4,000,000   | 4,000,000 |  | 7,910,000     |
| 50-J26   | Jefferson Parish | 139 Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match)   | Jefferson              | 7,110,000      | 7,110,000                                     | 0   |                              |         |  |                              | 3,000,000 |                               |           |   |           |  | 7,110,000     |
| 50-J26   | Jefferson Parish | 141 Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation   | Jefferson              | 1,590,000      | 1,590,000                                     | 0   |                              |         |  |                              |           |                               |           |   |           |  | 1,590,000     |
| 50-J26   | Jefferson Parish | 142 Upper Kraak Ditch Subsurface<br>Drainage Improvement (Upper<br>Kraak Drainage Pump Station to<br>Earhart Expressway), Planning<br>and Construction      | Jefferson              | 245,000        | 245,000                                       | 0   |                              | 100,000 |  |                              |           |                               |           |   |           |  | 345,000       |
| 50-J26   | Jefferson Parish | 144 Walkertown Bus Terminal, Planning and Construction  | Jefferson              | 95,000         | 95,000  | 0   |                              |         |  |                              |           |                               |           |   |           |  | 95,000        |
| 50-J26   | Jefferson Parish | 147 Waggaman Subsurface Drainage<br>Improvements, Planning and<br>Construction  | e Jefferson            | 730,000        | 730,000                                       | 0   |                              |         |  |                              |           |                               |           |   |           |  | 730,000       |
| 50-J26   | Jefferson Parish | 148 West Bank Code Enforcement<br>Building, Planning and<br>Construction  | Jefferson              | 260,000        | 260,000                                       |   |                              |         |  |                              |           | 2,940,000                     |           | 2,940,000   | 2,940,000 |  | 3,200,000     |
| 50-J26   | Jefferson Parish | 152 Woodland West Drainage<br>Improvements  | Jefferson              | 145,000        | 145,000                                       | 0   |                              |         |  |                              |           |                               |           |   |           |  | 145,000       |
| 50-J26   | Jefferson Parish | 153 Woodmere Community Center,<br>Real Estate Acquisition, Planning<br>and Construction (\$15,000<br>Match)   |                        | 735,000        | 735,000                                       | 0   |                              |         |  |                              |           |                               |           |   |           |  | 735,000       |
| 50-J26   | Jefferson Parish | Waggaman Playground Improvements, Planning and Construction   | Jefferson              |                |   | 0   |                              | 50,000  | 50,000                                     | 520,000                      |           |                               | 520,000   | 520,000   | 520,000   |  | 570,000       |
| 50-J26   | Jefferson Parish | 350 Kennedy Heights Playground<br>Improvements, Planning and<br>Construction  | Jefferson              |                |   | 0   |                              | 65,000  |  |                              |           |                               | 740,000   |   | 740,000   |  | 805,000       |
| 50-J26   | Jefferson Parish | 1047 Marrero Harvey Fire Station 80 Replacement, Planning and Construction  | Jefferson<br>Jefferson | 400.000        | 400.000                                       | 0   |                              | 200,000 | 200,000                                    | 1,900,000                    |           |                               | 2,400,000 | 2,400,000   | 2,400,000 |  | 2,600,000     |
| 50-J26   | Jefferson Parish | 1719 Sewer Lift Station Backup<br>Generators - South, Planning<br>and Construction  |                        | 100,000        |   |   |                              |         |  |                              |           |                               |           |   |           |  | 100,000       |
| 50-J26   | Jefferson Parish | 1720 Sewer Lift Station Backup<br>Generators - North, Planning<br>and Construction  | Jefferson              | 100,000        | 100,000                                       | 0   |                              |         |  |                              |           |                               |           |   |           |  | 100,000       |
| 50-J26   | Jefferson Parish | 2106 Marrero Community/Senior<br>Center, Land Acquisition,<br>Planning, Construction and<br>Equipment (\$200,000 Cash<br>and/or In-Kind Match)              | Jefferson              |                |   | 0   |                              | 97,307  |  |                              |           |                               |           |   |           |  | 97,307        |
|          | Grand Isle       | 1403 Historic Recreation Center/Community Center, Planning and Construction   | Jefferson              | 85,000         |   |   |                              |         |  |                              |           | 640,000                       | 150,000   | 790,000   | 790,000   |  | 875,000       |
| 50-MB5   | Gretna           | 936 Hancock Street Canal<br>Improvements (Kepler Street -<br>Virgil Street), Planning and<br>Construction   | Jefferson              | 1,810,000      | 1,810,000                                     | 0   |                              |         |  |                              | 1,700,000 |                               |           |   |           |  | 1,810,000     |
| 50-MB5   | Gretna           | 937 McDonoghville Fire Station, Planning and Construction   | Jefferson              | 990,000        | 990,000                                       | 0   |                              |         |  |                              |           | 175,000                       |           | 175,000   | 175,000   |  | 1,165,000     |

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| 50-MB5   | Gretna                      | 1108  | City Hall Exterior and Interior<br>Renovation, Planning and<br>Construction   | Jefferson    | 400,000        | 400,000                                       | 0   |                              | 200,000 | D  |   |          |           | 4,500,000        | 4,500,000   | 4,500,000  |  | 5,100,000     |
| 50-MB5   | Gretna                      | 1434  | Downtown Drainage<br>Improvements, Planning and<br>Construction   | Jefferson    | 165,000        | 165,000                                       | 0   |                              |         |  |   |          | 1,650,000 | 500,000          | 2,150,000   | 2,150,000  |  | 2,315,000     |
| 50-MB5   | Gretna                      | 1534  | Cultural Center for the Arts,<br>Planning and Construction<br>(\$300,000 Local Match,<br>\$500,000 Parish Match)  | Jefferson    | 1,070,000      | 1,070,000                                     | 0   |                              |         |  |   |          |           |                  |   |            |  | 1,070,000     |
| 50-MB5   | Gretna                      | 1700  | Lion's Club Conversion to<br>Gretna Senior Center, Planning<br>and Construction   | Jefferson    | 500,000        | 500,000                                       | 0   |                              | 275,000 | 275,000                                    | ) |          |           |                  |   |            |  | 775,000       |
| 50-MB5   | Gretna                      | 1774  | Jefferson Parish Waterline<br>Connection, Planning and<br>Construction  | Jefferson    | 115,000        | 115,000                                       | 0   |                              |         |  |   |          |           |                  |   |            |  | 115,000       |
| 50-MB5   | Gretna                      | 1817  | New Garden Park Street<br>Lighting, Planning and<br>Construction  | Jefferson    | 60,000         | 60,000  | 0   |                              |         |  |   |          |           |                  |   |            |  | 60,000        |
| 50-MB5   | Gretna                      | 1861  |   | Jefferson    | 640,000        | 640,000                                       | 0   |                              |         |  |   |          |           |                  |   |            |  | 640,000       |
| 50-MB5   | Gretna                      | 1930  | Gretna Water Tower, Planning<br>and Construction  | Jefferson    | 45,000         | 45,000  | 0   |                              |         |  |   |          |           |                  |   |            |  | 45,000        |
| 50-MB5   | Gretna                      |       | Mel Ott Exterior Lighting and<br>Improvements   | Jefferson    | 195,000        | 195,000                                       | 0   |                              |         |  |   |          |           |                  |   |            |  | 195,000       |
| 50-MB5   | Gretna                      | 2073  | Lafayette Street Fire Station,<br>Planning and Construction   | Jefferson    |                |   | 0   |                              | 500,000 | ס  |   |          |           | 4,500,000        | 4,500,000   | 4,500,000  |  | 5,000,000     |
| 50-MB5   | Gretna                      | 2165  | Gretna City Park Soccer Field,<br>Planning and Construction   | Jefferson    |                |   | 0   |                              | 150,000 | )  |   |          |           | 14,850,000       | 14,850,000  | 14,850,000 |  | 15,000,000    |
| 50-MB5   | Gretna                      | 2114  | Training Center for the Developmentally Disabled, Acquisition, Equipment,   | Jefferson    |                |   | 0   |                              | 417,885 | 5  |   |          |           |                  |   |            |  | 417,885       |
| 50-MC1   | Harahan                     | 1579  | Planning, and Construction Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction  | Jefferson    | 40,000         | 40,000  | 0   |                              | 25,000  | )  |   |          |           |                  |   |            |  | 65,000        |
| 50-MC1   | Harahan                     | 1900  | Penfold Place Drainage, Planning and Construction   | Jefferson    | 50,000         | 50,000  | 0   |                              | 5,000   | D  |   |          |           |                  |   |            |  | 55,000        |
| 50-ME1   | Jean Lafitte                | 882   | Lafitte Seafood Pavilion,<br>Planning and Construction  | Jefferson    | 360,000        | 360,000                                       | 0   |                              |         |  |   |          |           |                  |   |            |  | 360,000       |
| 50-MF1   | Kenner                      | 1013  | 3rd Street Corridor<br>Improvements ~ South Kenner<br>(includes Rivertown and<br>Armstrong Airport buyout<br>property) UNTIMELY (Replaces<br>Project #544166) | Jefferson    |                |   | 0   |                              | 125,000 | 0  |   |          |           |                  |   |            |  | 125,000       |
| 50-MF1   | Kenner                      | 1014  | Drainage Improvements Along<br>Idaho Avenue, 26th Street to<br>West Napoleon Canal, Planning<br>and Construction  |              | 145,000        | 145,000                                       | 0   |                              |         |  |   |          |           |                  |   |            |  | 145,000       |
| 50-MF1   | Kenner                      | 1015  | Wastewater System Corrective  | Jefferson    |                |   | 0   |                              | 125,000 | )  |   |          |           |                  |   |            |  | 125,000       |
| 50-MF1   | Kenner                      | 1016  | Measures Lake Trail Drainage Improvement, Planning and  | Jefferson    | 140,000        | 140,000                                       | 0   |                              | 685,000 | 685,000                                    |   |          |           |                  |   |            |  | 825,000       |
| 50-MV4   | Westwego                    | 913   | Construction  Land Improvements on Fourth  Street, Acquisition, Planning and  |              |                |   | 0   |                              | 650,000 | D  |   |          |           | 3,350,000        | 3,350,000   | 3,350,000  |  | 4,000,000     |
| 50-MV4   | Westwego                    | 914   | Construction The WHARF, Planning and Construction   | Jefferson    | 200,000        | 200,000                                       | 0   |                              |         |  |   |          | 1,800,000 | 3,450,000        | 5,250,000   | 5,250,000  |  | 5,450,000     |
| 50-MV4   | Westwego                    | 915   |   | Jefferson    | 1,450,000      | 1,450,000                                     | 0   |                              |         |  |   | 500,000  |           |                  |   |            |  | 1,450,000     |
| 50-MV4   | Westwego                    | 917   | Sala Avenue Street and  | Jefferson    | 400,000        | 400,000                                       | 0   |                              |         |  |   |          |           |                  |   |            |  | 400,000       |

| Blue highlight: Indicates project with IEB Priority Change |              |
|--|--------------|
| SBC = State Bond Commission                                | P = Priority |

|          | SBC = State Bon  | d Comr | nission   | P = Priority | Means of Finar | ncing Explanation in                          | cluded at end of re                                     | eport                        |              | 1  |                              |              |              | IEB = Interim E | mergency Board                                    |               |   | T             |
|----------|--|--------|---|--------------|----------------|---|---|------------------------------|--------------|--|------------------------------|--------------|--------------|-----------------|---|---------------|---|---------------|
| Agency # | Agency Name  | BDS#   | Project Title   | Parish       | P1             | P1 Cash Lines of<br>Credit Approved by<br>SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | P1 moved to New<br>P5 by IEB | P2           | P2 Cash Lines of<br>Credit Approved<br>SBC | P2 moved to<br>New P5 by IEB | P5 to P1     | Reauth P5    | New P5          | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5      | TOTAL Cash and<br>Other Means of<br>inancing including<br>NRP | Project Total |
| 50-MV4   | Westwego   | 919    | Water Plant Improvements,<br>Planning and Construction (50%<br>Local Match)   | Jefferson    | 1,765,000      | 1,765,000                                     | 0   |                              | 1,590,000    | 1,590,000                                  |                              |              | 2,000,000    |                 | 2,000,000   | 2,000,000     |   | 5,355,00      |
| 50-MV4   | Westwego   | 922    | Drainage Improvements, Phase I  | Jefferson    | 150,000        | 150,000                                       | 0   |                              |              |  |                              |              |              |                 |   |               |   | 150,00        |
| 50-MV4   | Westwego   | 1033   | Street Improvements, including<br>the Placement of Fire Hydrants,<br>Planning and Construction  | Jefferson    | 1,000,000      | 1,000,000                                     | 0   |                              |              |  |                              |              |              |                 |   |               |   | 1,000,00      |
| 50-MV4   | Westwego   | 1035   | Fire Station, Planning and Construction   | Jefferson    | 4,100,000      | 4,100,000                                     | 0   |                              |              |  |                              |              |              |                 |   |               |   | 4,100,00      |
| 50-MV4   | Westwego   | 1037   | Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment   | Jefferson    | 760,000        | 760,000                                       | 0   |                              | 250,000      | 250,000                                    |                              | 250,000      |              |                 |   |               |   | 1,010,00      |
| 50-MV4   | Westwego   | 1675   | Riverboat Landing Phase IV,<br>Planning and Construction<br>(\$200,000 Local Match)   | Jefferson    | 150,000        | 150,000                                       | 0   |                              |              |  |                              |              |              |                 |   |               |   | 150,00        |
| 50-MV4   | Westwego   | 1819   | Emergency Preparedness Building, Planning and Construction  | Jefferson    | 1,105,000      | 1,105,000                                     | 0   |                              |              |  |                              |              |              |                 |   |               |   | 1,105,00      |
| 50-MV4   | Westwego   | 2041   | Farmers/Fisheries Market,<br>Planning and Construction  | Jefferson    | 70,000         | 70,000  | 0   |                              |              |  |                              |              |              |                 |   |               |   | 70,00         |
| 50-MV4   | Westwego   | 2146   | Water Tower, Line and<br>Improvements   | Jefferson    |                |   | 0   |                              | 450,000      | 450,000                                    | 150,000                      |              |              | 4,950,000       | 4,950,000   | 4,950,000     |   | 5,400,00      |
| 50-N84   | Jefferson Parish<br>Economic<br>Development and<br>Port District | 2130   | New Access Road in the<br>Churchill Technology and<br>Business Park for Delgado<br>Community College's Advanced<br>Manufacturing and River City<br>Campus, Planning and<br>Construction | Jefferson    |                |   | 0   |                              | 705,000      |  |                              |              |              |                 |   |               |   | 705,00        |
| 50-NCC   | Archdiocese of New<br>Orleans                                    | 1505   | Preservation and Restoration of<br>Historic Structures for Hope<br>Haven/Madonna Manor<br>Campus, Planning and<br>Construction  | Jefferson    | 300,000        | 300,000                                       | 0   |                              |              |  |                              |              | 2,800,000    |                 | 2,800,000   | 2,800,000     |   | 3,100,00      |
| 50-NML   | City of Gretna Police<br>Department                              | 1242   |   | Jefferson    | 250,000        | 250,000                                       | 0   |                              |              |  |                              |              |              |                 |   |               |   | 250,00        |
| 50-NML   | City of Gretna Police<br>Department                              | 1503   | Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction   | Jefferson    | 550,000        | 550,000                                       | 0   |                              | 700,000      | 700,000                                    | 730,000                      |              |              | 2,230,000       | 2,230,000   | 2,230,000     |   | 3,480,00      |
| 50-NML   | City of Gretna Police  | 1965   | Gretna Police Department Crime Cameras  | Jefferson    | 45,000         | 45,000  | 0   |                              |              |  |                              |              |              |                 |   |               |   | 45,00         |
|          | Jefferson Parish<br>School System                                |        | Multipurpose Fine Arts Building<br>Renovation   | Jefferson    |                |   | (100,000)   | 100,000                      |              |  |                              |              |              | 100,000         | 100,000   | 100,000       |   | 100,00        |
|          | ,  |        |   |              | \$97,255,000   | \$97,255,000                                  | (\$2,090,000)   | \$2,090,000                  | \$17,286,192 | \$11,265,000                               | \$12,540,000                 | \$16,050,000 | \$46,330,000 | \$79,600,000    | \$125,930,000                                     | \$125,930,000 | \$2,600,000   | \$243,071,192 |

## Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

| SBC = State Bond Commission |                     |                 | P = Priority | Means of Finar | ncing Explanation i                           | ncluded at end of r | eport                        |    |                 |                              |          |           | IEB = Interim Ei | mergency Board                                    |          |  |               | _ |
|-----------------------------|---------------------|-----------------|--------------|----------------|---|---------------------|------------------------------|----|-----------------|------------------------------|----------|-----------|------------------|---|----------|--|---------------|---|
| Agency #                    | # Agency Name BDS # | # Project Title | Parish       | P1             | P1 Cash Lines of<br>Credit Approved by<br>SBC |                     | P1 moved to New<br>P5 by IEB | P2 | Credit Annroved | P2 moved to<br>New P5 by IEB | P5 to P1 | Reauth P5 | New P5           | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5 | TOTAL Cash and<br>Other Means of<br>Financing including<br>NRP | Project Total |   |

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.